Message Text

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PAGE 01 MOGADI 02044 060835Z ACTION AF-10

INFO OCT-01 ISO-00 SS-15 /026 W

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P 060540Z SEP 78

FM AMEMBASSY MOGADISCIO

TO SECSTATE WASHDC PRIORITY 6862

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E.O. 11652: N/A TAGS: EAID, XA

SUBJ: FY 79 AND FY 80 BUDGETED ASSISTANCE FOR AFRICA

REF: STATE 224147

- 1. HAVE DISCUSSED REFTEL WITH USAID AND WE ARE IN BASIC AGREEMENT AMOUNTS BUDGETED WITH ONE EXCEPTION -- DOLS 4.9 MILLION FY 79 FOR DEVELOPMENT ASSISTANCE WILL PROBABLY PROVE INSUFFICIENT. WITH ONLY DOLS 2 MILLION OBLIGATED FOR AGRICULTURE PROJECT IN FY 78, ADDITIONAL FUNDS THIS PROJECT WILL BE NEEDED IN FY 79 PLUS DEFINITE INITIAL YEAR OBLIGATIONS WILL BE REQUIRED FOR PROJECTS IN RURAL HEALTH, KURTUNWAARE HOUSING, WID, AND PROBABLY ALSO FOR RURAL WATER AND TSETSE FLY ERADICATION. WE FEEL DOLS 9.2 MILLION PER REVISED TABLE III FY 1980 ABS MORE REALISTIC FOR FY 79.
- 2. IT SHOULD ALSO BE NOTED THAT ACTUAL FY 78 TITLE II LEVEL IS DOLS 6.3 MILLION (NOT DOLS 5.7 PER REFTEL) AND THAT DOLS 2.6 MILLION WAS REQUESTED FOR TITLE II FOR BOTH FY 79 AND FY 80. IN FY 79 NO TITLE II FUNDS ARE BUDGETED IN REFTEL BUT THIS SEEMS TO BE MADE UP BY INCREASED TITLE I FY 79 LEVEL.

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Message Attributes

Automatic Decaptioning: Z Capture Date: 01 jan 1994 Channel Indicators: n/a

Current Classification: UNCLASSIFIED

Concepts: DEPARTMENTAL BUDGET, FOREIGN ASSISTANCE APPROPRIATIONS

Control Number: n/a
Copy: SINGLE
Draft Date: 06 sep 1978
Decaption Date: 20 Mar 2014
Decaption Note: 25 YEAR REVIEW Disposition Action: RELEASED Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW

Disposition Date: 20 Mar 2014 Disposition Event: Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978MOGADI02044
Document Source: CORE

Document Unique ID: 00 Drafter: n/a

Enclosure: n/a Executive Order: N/A Errors: N/A

Expiration: Film Number: D780362-0569 Format: TEL From: MOGADISCIO

Handling Restrictions: Image Path:

ISecure: 1

Legacy Key: link1978/newtext/t19780998/aaaaddmf.tel

Line Count: 55 Litigation Code IDs: Litigation Codes:

Litigation History: Locator: TEXT ON-LINE, ON MICROFILM Message ID: 837cfa56-c288-dd11-92da-001cc4696bcc Office: ACTION AF Original Classification: LIMITED OFFICIAL USE Original Handling Restrictions: STADIS Original Previous Classification: n/a Original Previous Handling Restrictions: n/a

Page Count: 2
Previous Channel Indicators: n/a

Previous Classification: LIMITED OFFICIAL USE Previous Handling Restrictions: STADIS Reference: 78 STATE 224147

Retention: 0

Review Action: RELEASED, APPROVED Review Content Flags:

Review Date: 27 apr 2005 Review Event: Review Exemptions: n/a **Review Media Identifier:** Review Release Date: n/a Review Release Event: n/a

Review Withdrawn Fields: n/a SAS ID: 1532762 Secure: OPEN Status: NATIVE

Review Transfer Date:

Subject: FY 79 AND FY 80 BUDGETED ASSISTANCE FOR AFRICA

TAGS: EAID, XA To: STATE Type: TE

vdkvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/837cfa56-c288-dd11-92da-001cc4696bcc

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